

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (53200000970) Property Tax Equity and Relief Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,477,939	\$ 9,477,939	\$ 9,477,939	\$ 9,477,939
Receipts				
Intra State Receipts	9,724,545	8,247,750	8,247,750	8,247,750
Total Resources	<u>\$ 19,202,484</u>	<u>\$ 17,725,689</u>	<u>\$ 17,725,689</u>	<u>\$ 17,725,689</u>
Disposition of Resources				
Intra-State Transfers	\$ 9,724,545	\$ 8,247,750	\$ 8,247,750	\$ 8,247,750
Balance Carry Forward (Funds)	9,477,939	9,477,939	9,477,939	9,477,939
Total Disposition of Resources	<u>\$ 19,202,484</u>	<u>\$ 17,725,689</u>	<u>\$ 17,725,689</u>	<u>\$ 17,725,689</u>